ADDERBURY PARISH COUNCIL

Date of Parish Council Meeting	Tuesday 16 January 2024
Agenda Item Number	Item 9 (ii)
Author	Diane Bratt
Title of Report	Milton Road Project – To receive an update on the progress of the Milton Road new community and sport facilities, following earlier Planning Consent 18/00220/F and the Planning Approval 21/00104/F for a revision of 19/02796/F.
Summary	 Following the discharge of all Pre-commencement Planning Conditions the PC agreed that the Clerk, Chairman and Lathams architects could move forward to a tender process to obtain firm quotations from potential building contractors for the work on the project, in order to facilitate the Grant application process. This followed the good progress made so far: Grass pitches prepared and sown/new Highways entrance created/ new public footpath created to link with the village. (All achieved under the original budget).
	Quotations from Contractors were considered by the PC (October 31 st 2023) and contractors were requested to provide value engineered quotes if possible. This will be considered in the confidential section of this meeting.
	Grant and Fund Raising. The Clerk and Chairman are following up on discussions with the FA and Football Foundation, and Councillor Greenberg is progressing with the application for a landfill grant from Valencia (Viridor)as well as other potential funders such the Government's Community Fund. These potential fund providers require firm quotations for the work. The Grant group are aiming to apply for a National Lottery Grant and feel help from a professional is needed on this. A quote for such support will be considered in the confidential section of this meeting.
	Following the successful fundraising events last Autumn the PC/WFAC Fundraising group were supported by the Adderbury Cine Club and has received funds from the club's Charity film, shown on 12 th January 2024. The Buy a Brick campaign has gathered momentum and the first order of bricks has been placed. The project has also been well supported with donations and sponsorship for events.
Recommendation	To accept the above report in full.
	To agree that the Chairman and Clerk continue the management of the land and the pitch area including the mowing and other requirements like fertiliser and spraying of weeds.
	To agree to appointing a preferred contractor subject to details in the

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	confidential section of this meeting.
	That once a Contractor is appointed the Clerk, Chairman and Architect continue to progress the project with that contractor.
	To agree appointing a professional consultant to help with an application to the National Lottery Fund.
Reasons for the Recommendation	The Chairman and Clerk have been authorised to continue the management of the land and the pitch area and the grass needs special preparation as a sports field.
	The Chairman and PC Architect have been given authority in previous PC meetings to progress with all items necessary for the progression of the building. We are now at a stage when large grant bodies require further details like firm quotes.
	Appointing a preferred Contractor will be necessary as part of the grant application process. It will also help move the project towards the building stage.
	Appointing a professional to help with large grant applications should help to achieve the required Lottery grant. Though not a guarantee to achieving Lottery funding the process stands more success with advice from someone with experience. Also his advice/ experience will be of use for other large grant applications which the team are working on providing more chance of success.
Impact on Budget	Architects fee quote was already agreed by APC for this work and will be paid from S106 funds.
	Possible Consultant's fee for Stage 1 application which will be considered in the confidential part of the meeting.
	The contractor and cost of grass mowing has been agreed under the PC's mowing regime as part of the annual budget.
Risks	Without firm quotes we are unlikely to obtain grant funding. A professional consultant's help is not a guarantee to achieving Lottery funding but the process stands more success with advice from someone with experience The grass needs to be properly prepared for sports pitches.
Background	Parish Council agreed at the January 2018 meeting (minute 128/17) to apply for change of use of the land from agriculture to leisure and sport/recreation.
	A scheme to prepare and plant the pitches was agreed by APC and a contractor appointed (Jan 2018 Minute: 135/17). The field drainage scheme for the area for sports pitches as under the Permission for 18/00220/F is now in place.

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	The PC is acting under the Neighbourhood Plan policy AD18 which allocates this land to provide new Leisure and Community Facilities for the residents of Adderbury and is now a 'made' plan attached to CDC's Local Plan, following support from the community at referendum.
	There have been a number of public consultations showing support from residents for this new community facility including two Parish Polls.
	There were a large number of comments in support of the Application, which has been consistent with the earlier community support shown at the two Parish Polls and for the Adderbury Neighbourhood Plan.
	There have now been a number of consultations with residents on this project (including 2 Parish Polls, the most recent being May 13 th 2019) demonstrating public support which provides a mandate for the PC to move this project forward.
	Two Planning Applications and an amendment have now been approved by CDC including for the 2 nd phase – the community building, highways entrance and car parking.
	Public consultation has taken place with reference to the traffic calming scheme which included the Highways entrance.
Supporting documents; advice, reports etc should always be attached to the report and listed here	All planning permissions including 21/00104/F are on the PC website.